

Detailed Budget Justification					
Cost Classification	No. of Units	Total Cost	Costs Not Allowable	Total Cost Allowable	In Kind/Cash Contribution
<b>1. Administrative and legal expenses</b>		\$ 1,735,000.00	\$ -	\$ 1,735,000.00	
<i>Boone County</i>		\$ 65,227.06		\$ 65,227.06	\$ -
<i>Bureau County</i>		\$ 164,296.19		\$ 164,296.19	\$ -
<i>Carroll County</i>		\$ 34,805.04		\$ 34,805.04	\$ -
<i>DeKalb County</i>		\$ 36,566.99		\$ 36,566.99	\$ -
<i>LaSalle County</i>		\$ 29,149.17		\$ 29,149.17	\$ -
<i>Lee County</i>		\$ 454,127.34		\$ 454,127.34	\$ -
<i>Ogle County</i>		\$ 568,741.33		\$ 568,741.33	\$ -
<i>Stephenson County</i>		\$ 82,791.19		\$ 82,791.19	\$ -
<i>Winnebago County</i>		\$ 299,295.68		\$ 299,295.68	\$ -
<b>Grant Cost Total (Distributed to Counties)</b>		<del>\$ 1,705,000.00</del>		<del>\$ 1,705,000.00</del>	\$ -
<b>4. Architectural and engineering fees</b>		\$ 2,600,000.00	\$ -	\$ 2,600,000.00	
<i>Boone County</i>		\$ 99,466.49		\$ 99,466.49	\$ -
<i>Bureau County</i>		\$ 250,539.65		\$ 250,539.65	\$ -
<i>Carroll County</i>		\$ 53,075.13		\$ 53,075.13	\$ -
<i>DeKalb County</i>		\$ 55,761.98		\$ 55,761.98	\$ -
<i>LaSalle County</i>		\$ 44,450.35		\$ 44,450.35	\$ -
<i>Lee County</i>		\$ 692,510.90		\$ 692,510.90	\$ -
<i>Ogle County</i>		\$ 821,541.03		\$ 821,541.03	\$ -
<i>Stephenson County</i>		\$ 126,250.49		\$ 126,250.49	\$ -
<i>Winnebago County</i>		\$ 456,403.97		\$ 456,403.97	\$ -
<b>Grant Cost Total (Distributed to Counties)</b>		<del>\$ 2,600,000.00</del>		<del>\$ 2,600,000.00</del>	\$ -
<b>9. Construction</b>		\$ 42,011,582.02	\$ -	\$ 41,293,807.10	
<i>Boone County</i>		\$ 1,606,140.90		\$ 1,606,140.90	
<i>Bureau County</i>		\$ 4,045,647.06		\$ 4,045,647.06	
<i>Carroll County</i>		\$ 857,036.70		\$ 857,036.70	
<i>DeKalb County</i>		\$ 900,420.30		\$ 900,420.30	
<i>LaSalle County</i>		\$ 717,774.92			
<i>Lee County</i>		\$ 11,210,061.92		\$ 11,210,061.92	
<i>Ogle County</i>		\$ 13,265,988.84		\$ 13,265,988.84	
<i>Stephenson County</i>		\$ 2,038,650.12		\$ 2,038,650.12	
<i>Winnebago County</i>		\$ 7,369,861.26		\$ 7,369,861.26	
<b>10. Equipment</b>		\$ 636,500.00	\$ -	\$ 636,500.00	
<i>Syndeo Networks</i>		\$ 636,500.00		\$ 636,500.00	\$ -
Outdoor Network Equipment Cabinet	9	\$ 63,000.00		\$ 63,000.00	\$ -
ACX710 Metro Router	22	\$ 407,000.00		\$ 407,000.00	\$ -
200 AH Battery	36	\$ 18,000.00		\$ 18,000.00	\$ -
Alpha FXM 2000 uninterruptible Powe	9	\$ 22,500.00		\$ 22,500.00	\$ -
Altek Power Inverter	9	\$ 45,000.00		\$ 45,000.00	\$ -
Breaker Panel	9	\$ 9,000.00		\$ 9,000.00	\$ -
<b>Cabinet Installation</b>	9	\$ 72,000.00		\$ 72,000.00	\$ -
<b>12. SUBTOTAL (sum of sections 1-11)</b>		\$ 46,983,082.02	\$ -	\$ 46,265,307.10	
<b>13. Contingencies</b>		\$ -	\$ -	\$ -	
<b>14. SUBTOTAL</b>		\$ 46,983,082.02	\$ -	\$ 46,265,307.10	
<b>Project Cash Contributions</b>		\$ 12,595,192.66	\$ -	\$ 12,595,192.66	
<i>Boone County</i>		\$ 240,923.00		\$ 240,923.00	\$ -
<i>Bureau County</i>		\$ 606,845.23		\$ 606,845.23	\$ -
<i>Carroll County</i>		\$ 128,556.05		\$ 128,556.05	\$ -
<i>DeKalb County</i>		\$ 135,064.03		\$ 135,064.03	\$ -
<i>LaSalle County</i>		\$ 107,665.53		\$ 107,665.53	\$ -
<i>Lee County</i>		\$ 1,677,366.97		\$ 1,677,366.97	\$ -
<i>Ogle County</i>		\$ 1,989,897.59		\$ 1,989,897.59	\$ -
<i>Stephenson County</i>		\$ 305,797.94		\$ 305,797.94	\$ -
<i>Winnebago County</i>		\$ 1,105,479.99		\$ 1,105,479.99	\$ -
<i>Syndeo Networks</i>		\$ 6,297,596.33		\$ 6,297,596.33	\$ -